BRUHAT BANGALORE MAHANAGARA PALIKE

PWD FORM - 45 (WORK SLIP)

Name of Work: Improvements Roads And Drains and Providing Covering Slabs at Bharatnagar, Varadarajnagar, Vinayaknagar, Singarapura Paradies, Singapura and Surrounding areas in Ward No. 11 (Kuvempunagar) in Vidyaranyapura Sub Division.

Name of Agency: Sri Abbu Sambashiva Reddy, No. 1B3, Sree Arcade Layout, 4th Block Doddabommasandra, Vidyaranyapura Post, Bangalore - 97.

Estimated Cost: 30,00,000.00

Tender Amount : Rs. 22,58,063.10 Lakhs

Work Order No. BBMP/EE/BTP/WO/49/2020-21 Dated: 20-07-2020.

SL. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	KSRRB 300-1. Earth work excavation by manual means in ordinary soil involving an average horizontal throw upto 2 meters	Cum	250.35	243.88	61055.36	250.35	200.00	50070.00	**440.53**	312.94	200.00	62587.50	127.59	200.00	25518.50	88106.00		38036.00	
2	Removing and refixing stone slabs of drains and pointing in CM (1:3) **Page No. 27 / Item No. 5.33 PWD SR 2018-19**	Sqm	837.00	111.30	93158.10	837.00	100.00	83700.00	**1413.45**	1046.25	100.00	104625.00	367.20	100.00	36720.00	141345.00		57645.00	
3	Providing granite slabs of selected quality roughly dressed havinf a size of 7.5 cms thick and fixed in cement mortar (1:6)	Sqm	125.55	742.00	93158.10	125.55	742.00	93158.10	**212.02**	156.94	742.00	116447.63	55.08	742.00	40871.22	157318.84		64160.74	
4	KSRB 5-14 : Providing and constructing load bearing wall with solid concrete blocks of size 400x150x200 mm having	Sqm	644.00	979.44	630759.36	644.00	850.00	547400.00	**629.60**	629.60	850.00	535160.00	0.00	0.00	0.00	535160.00	12240.00		
5	KSRRB M2100-10. Providing and laying Plain cement concrete of mix 1:3:6 with with OPC cement @ 220kgs, with crushed	cum	1.65	5421.90	8946.14	1.65	5000.00	8250.00	**0.00**	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	8250.00		
6	Providing and constructing granite / trap / basalt size stone masonry in **basement with cement mortar 1:6, edges of**	cum	5.94	5811.98	34523.16	5.94	5000.00	29700.00	**0.00**	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	29700.00		
7	KSRB 15.1.3 Providing **ruled pointing 20 mm deep** to coursed stone masonry with cement mortar 1:3, 20mm deep,	Sqm	9.90	150.52	1490.15	9.90	150.00	1485.00	**0.00**	0.00	150.00	0.00	0.00	0.00	0.00	0.00	1485.00		
8	Providing **precast slab of 250mm thick** including cost of all materials, labour, curing, transportation, loading unloading,	Sqm	9.00	5418.00	48762.00	9.00	5000.00	45000.00	**0.00**	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	45000.00		
9	Providing **precast slab of 100mm thick** including cost of all materials, labour, curing, transportation, loading unloading,	Sqm	558.00	2337.00	1304046.00	558.00	1800.00	1004400.00	**485.73**	485.73	1800.00	874314.00	0.00	0.00	0.00	874314.00	130086.00		

SL. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
10	Providing and laying in position plain cement concrete of mix 1:2:4 with cement @ 240kgs, with 20mm and down size graded	cum	71.80	5599.98	402078.56	71.80	5500.00	394900.00	**60.51**	60.51	5500.00	332805.00	0.00	0.00	0.00	332805.00	62095.00		
																2129048.84		**159841.74**	
	Sub Total				2677976.93														
	GST @ 18%				321357.23														
	Miscellaneous charges	LS			666.00														
	Total				**3000000.00**			**2258063.10**								**2129048.84**	**288856.00**	**159841.74**	

Percentage Excess $\frac{159841.74}{2258063.10} \times 100$ = **7.08%**

Approved Tender Amount

Assistant Engineer
Ward No. 11

Assistant Executive Engineer
Bruhat Bangalore Mahanagara Palike
Vidyaranyapura Sub-Division, Yelahanka Zone

Assistant Executive Engineer
Vidyaranyapura Sub-Division
B.B.M.P, Bangalore - 97

Executive Engineer
Bruhat Bangalore Mahanagara Palike
Byatarayanapura Division, Yelahanka Zone

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